

# FIDE BUDGET 2024 - 2025

APPROVED BY FIDE GENERAL ASSEMBLY, 17 DECEMBER 2023

<b>INCOME</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget (tentative)</b>
<b>TOTAL INCOME</b>	<b>16 861 000</b>	<b>17 561 000</b>	<b>12 711 000</b>
<b>INCOME FROM FEDERATIONS</b>			
Membership Fees	138 000	138 000	138 000
Entry Fees	250 000	250 000	250 000
Registered Tournaments	600 000	650 000	650 000
FIDE Title Application Fees	150 000	150 000	150 000
<b>Income from Federations Total</b>	<b>1 138 000</b>	<b>1 188 000</b>	<b>1 188 000</b>
<b>INCOME FROM FIDE EVENTS</b>			
World Championship Match	4 100 000	3 600 000	-
Women's World Championship Match	900 000	900 000	-
World Cup / Women's World Cup	2 700 000	-	3 500 000
Olympiad	-	2 700 000	-
Paralympiad	200 000	200 000	-
World Teams Championship	-	150 000	-
Candidates	-	1 250 000	-
Women Candidates	450 000	450 000	-
Women Grand Prix	650 000	300 000	300 000
Grand Swiss / Women Grand Swiss	900 000	-	900 000
World Rapid and Blitz Championships	1 500 000	1 500 000	1 500 000
World Teams Rapid Championship	900 000	900 000	900 000
Other Events / Online Events	200 000	200 000	200 000
<b>Income from FIDE Events Total</b>	<b>12 500 000</b>	<b>12 150 000</b>	<b>7 300 000</b>
<b>INCOME FROM COMMISSIONS</b>			
Arbiters Seminar Fees	20 000	20 000	20 000
Arbiters License Fees	70 000	70 000	70 000
Trainers License Fees	50 000	50 000	50 000
Trainers Seminars	50 000	50 000	50 000
Trainers Academies Fees	9 000	9 000	9 000
Organizers Seminar Fees	1 000	1 000	1 000
Chess in Education Training Courses and Titles Fees	15 000	15 000	15 000
Event Bidding Fees	20 000	20 000	20 000
FIDE Flag License Fees	3 000	3 000	3 000
<b>Income from Commissions Total</b>	<b>238 000</b>	<b>238 000</b>	<b>238 000</b>
<b>OTHER INCOME</b>			
FIDE Online Arena	400 000	400 000	400 000
IP Rights Licensing	350 000	500 000	500 000
Chessable Academy Sponsorship	150 000	-	-
International Olympic Committee / ARISF	35 000	35 000	35 000
Royalties – chess equipment & software	50 000	50 000	50 000
<b>Other Income Total</b>	<b>985 000</b>	<b>985 000</b>	<b>985 000</b>
<b>SPONSORSHIP &amp; DONATIONS</b>	<b>2 000 000</b>	<b>3 000 000</b>	<b>3 000 000</b>

<b>EXPENSES</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget (tentative)</b>
<b>TOTAL EXPENSES</b>	<b>15 094 000</b>	<b>16 223 000</b>	<b>12 173 000</b>
<b>UNALLOCATED INCOME / RESERVE FUND</b>	<b>1 767 000</b>	<b>1 338 000</b>	<b>538 000</b>
<b>OFFICIALS' EXPENSES</b>			
President's travel	100 000	100 000	100 000
Officials' travel	150 000	150 000	150 000
Treasurer Expenses	40 000	40 000	40 000
Presidential advisers	76 000	76 000	76 000
Organization of Council Meetings and Congress	250 000	600 000	250 000
Officials' miscellaneous expenses	10 000	10 000	10 000
<b>Officials' Expenses Total</b>	<b>626 000</b>	<b>976 000</b>	<b>626 000</b>
<b>FIDE OFFICE EXPENSES</b>			
Staff Salaries	1 430 000	1 430 000	1 430 000
Staff Travel	50 000	100 000	100 000
Office Rent	60 000	70 000	70 000
General Office Expenses	42 000	42 000	42 000
Legal, Tax & Other Professional Services	250 000	250 000	250 000
Press / PR / Marketing / Work with Sponsors	400 000	400 000	400 000
FIDE Online / IT Department	235 000	235 000	235 000
Audit	100 000	150 000	150 000
Accountancy / Accreditation Software	10 000	10 000	10 000
Bank Charges & Payment Systems	100 000	100 000	100 000
Taxes	20 000	20 000	20 000
Handbook Review Project	10 000	10 000	10 000
Insurance	10 000	10 000	10 000
Discounts / Write-Offs / Refunds / Misc	10 000	10 000	10 000
<b>FIDE Office Expenses Total</b>	<b>2 727 000</b>	<b>2 837 000</b>	<b>2 837 000</b>
<b>COMMISSIONS EXPENSES</b>			
Fair Play Commission (FPL)	26 000	26 000	26 000
Arbiters' Commission (ARB)	12 000	15 000	15 000
Global Strategy Commission (GSC)	36 000	60 000	60 000
Chess in Education Commission (EDU)	36 000	60 000	60 000
Commission for the Disabled (DIS)	5 000	10 000	10 000
Commission for Women's Chess (WOM)	38 000	38 000	38 000
Constitutional Commission (CON)	10 000	10 000	10 000
Planning and Development Commission (PDC)	50 000	50 000	50 000
Ethics Commission (ETH)	40 000	40 000	40 000
Events Commission (EVE)	42 000	42 000	42 000
Medical Commission (MED)	3 500	10 000	10 000
Qualification Commission (QC)	14 000	14 000	14 000
Rules Commission (RC)	13 500	15 000	15 000
Social Commission (SC)	22 000	22 000	22 000
Technical Commission (TEC)	12 000	12 000	12 000

Trainers' Commission (TRG)	66 000	66 000	66 000
Verification Commission (VER)	35 000	40 000	40 000
Reserve for Commissions Expenses / Inter-Commission Projects	95 000	95 000	95 000
<b>Commissions Expenses Total</b>	<b>556 000</b>	<b>625 000</b>	<b>625 000</b>

<b>DEVELOPMENT AND SUPPORT PROGRAMS</b>			
Support for National Chess Federations	400 000	400 000	400 000
Support for Continents	400 000	400 000	400 000
Support for Zones / Supra-National Associations	150 000	150 000	150 000
Commission Development and Social Projects	540 000	540 000	540 000
Open Tournament Support Program	200 000	200 000	200 000
Veterans' support	100 000	100 000	100 000
Women Chess Development Programs	100 000	100 000	100 000
Youth Development Programs	150 000	150 000	150 000
Chess Composition Support Program	10 000	10 000	10 000
<b>Development and Support Programs Total</b>	<b>2 050 000</b>	<b>2 050 000</b>	<b>2 050 000</b>

<b>EVENT EXPENSES</b>			
<i><b>Tournament Expenses</b></i>			
World Championship Match	2 300 000	2 300 000	-
Women's World Championship Match	800 000	800 000	-
World Cup / Women's World Cup	2 200 000	-	3 000 000
Olympiad	-	2 500 000	-
Paralympiad	200 000	200 000	-
World Teams Championship	-	50 000	-
Candidates	-	700 000	-
Women Candidates	450 000	450 000	-
Women Grand Prix	650 000	300 000	300 000
Grand Swiss / Women Grand Swiss	700 000	-	700 000
World Rapid and Blitz Championships	1 200 000	1 300 000	1 300 000
World Teams Rapid Championship	400 000	600 000	600 000
Online Events	100 000	100 000	100 000
<i><b>Non-Tournament Expenses</b></i>			
International Sports Organizations Events	25 000	25 000	25 000
Electronic Boards & Sets (storage & transportation)	10 000	10 000	10 000
FIDE 100 Year Anniversary	100 000	400 000	-
<b>Events Total</b>	<b>9 135 000</b>	<b>9 735 000</b>	<b>6 035 000</b>