

FIDE BUDGET 2023 - 2024

APPROVED BY FIDE COUNCIL MEETING ON 25 NOVEMBER 2022

INCOME	2022 Budget	2023 Budget	2024 Budget (tentative)
TOTAL INCOME	12 841 000	16 861 000	16 411 000
INCOME FROM FEDERATIONS			
Membership Fees	138 000	138 000	138 000
Entry Fees	50 000	250 000	250 000
Registered Tournaments	250 000	600 000	650 000
FIDE Title Application Fees	100 000	150 000	150 000
Income from Federations Total	538 000	1 138 000	1 188 000
INCOME FROM FIDE EVENTS			
World Championship Match	-	4 100 000	4 100 000
Women's World Championship Match	1 200 000	900 000	-
World Cup / Women's World Cup		2 700 000	-
Olympiad	2 700 000	-	2 700 000
Paralympiad		200 000	-
World Teams Championship	150 000	-	100 000
Candidates	1 600 000	-	900 000
Women Candidates	450 000	450 000	450 000
Women Grand Prix	500 000	650 000	300 000
Grand Swiss / Women Grand Swiss	-	900 000	-
World Rapid and Blitz Championships	1 300 000	1 500 000	1 500 000
World Teams Rapid Championship	-	900 000	900 000
Online Events	600 000	200 000	200 000
Other Tournament Income	-	-	-
Income from FIDE Events Total	8 500 000	12 500 000	11 150 000
INCOME FROM COMMISSIONS			
Arbiters Seminar Fees	20 000	20 000	20 000
Arbiters License Fees	50 000	70 000	70 000
Trainers License Fees	50 000	50 000	50 000
Trainers Seminars	50 000	50 000	50 000
Trainers Academies Fees	9 000	9 000	9 000
Organizers Seminar Fees	1 000	1 000	1 000
Chess in Education Training Courses and Titles Fees	15 000	15 000	15 000
Event Bidding Fees	20 000	20 000	20 000
FIDE Flag License Fees	3 000	3 000	3 000
Income from Commissions Total	218 000	238 000	238 000
OTHER INCOME			
FIDE Online Arena	400 000	400 000	400 000
IP Rights Licensing	350 000	350 000	350 000
Chessable Academy Sponsorship	150 000	150 000	-
International Olympic Committee / ARISF	35 000	35 000	35 000
Royalties – chess equipment & software	50 000	50 000	50 000
Other Income Total	985 000	985 000	835 000
SPONSORSHIP & DONATIONS			
	2 600 000	2 000 000	3 000 000

EXPENSES	2022 Budget	2023 Budget	2024 Budget (tentative)
TOTAL EXPENSES	12 841 000	15 094 000	14 794 000
UNALLOCATED INCOME / RESERVE FUND	-	1 767 000	1 617 000
OFFICIALS' EXPENSES			
President's travel	70 000	100 000	100 000
Officials' travel	70 000	150 000	150 000
Treasurer Expenses	40 000	40 000	40 000
Presidential advisers	24 000	76 000	76 000
Organization of Council Meetings and Congress	750 000	250 000	800 000
Officials' miscellaneous expenses	10 000	10 000	10 000
Officials' Expenses Total	964 000	626 000	1 176 000
FIDE OFFICE EXPENSES			
Staff Salaries	1 050 000	1 430 000	1 430 000
Staff Travel	30 000	50 000	50 000
Office Rent	60 000	60 000	60 000
General Office Expenses	42 000	42 000	42 000
FIDE Office in Russia	280 000	-	-
Legal, Tax & Other Professional Services	250 000	250 000	250 000
Press / PR / Marketing / Work with Sponsors	400 000	400 000	400 000
FIDE Online / IT Department	235 000	235 000	235 000
Audit	70 000	100 000	100 000
Accountancy / Accreditation Software	10 000	10 000	10 000
Bank Charges & Payment Systems	100 000	100 000	100 000
Profit / Loss on Currency Re-evaluation	-	-	-
Taxes	20 000	20 000	20 000
Data Protection Project	5 000	-	-
Handbook Review Project	5 000	10 000	10 000
Insurance	10 000	10 000	10 000
Discounts / Write-Offs / Refunds / Misc	10 000	10 000	10 000
FIDE Office Expenses Total	2 577 000	2 727 000	2 727 000
COMMISSIONS EXPENSES			
Fair Play Commission (FPL)	26 000	26 000	26 000
Arbiters' Commission (ARB)	30 000	12 000	12 000
Global Strategy Commission (GSC)	50 000	36 000	36 000
Chess in Education Commission (EDU)	18 000	36 000	36 000
Commission for the Disabled (DIS)	5 000	5 000	5 000
Commission for Women's Chess (WOM)	10 000	38 000	38 000
Constitutional Commission (CON)	10 000	10 000	10 000
Planning and Development Commission (PDC)	30 000	50 000	50 000
Ethics Commission (ETH)	20 000	40 000	40 000
Events Commission (EVE)	14 000	42 000	42 000
Medical Commission (MED)	3 500	3 500	3 500
Qualification Commission (QC)	14 000	14 000	14 000
Rules Commission (RC)	7 500	13 500	13 500
Social Commission (SC)	6 000	22 000	22 000
Systems of Pairings & Programs Commission (SPP)	5 000	-	-
Technical Commission (TEC)	5 000	12 000	12 000
Trainers' Commission (TRG)	60 000	66 000	66 000
Verification Commission (VER)	23 000	35 000	35 000
Reserve for Commissions Expenses / Inter-Commission Projects	113 000	95 000	95 000
Commissions Expenses Total	450 000	556 000	556 000

DEVELOPMENT AND SUPPORT PROGRAMS			
Support for National Chess Federations	400 000	400 000	400 000
Support for Continents	400 000	400 000	400 000
Support for Zones / Supra-National Associations	150 000	150 000	150 000
Commission Development and Social Projects	540 000	540 000	540 000
Open Tournament Support Program	150 000	200 000	200 000
Veterans' support	100 000	100 000	100 000
Women Chess Development Programs	100 000	100 000	100 000
Youth Development Programs	150 000	150 000	150 000
Chess Composition Support Program	10 000	10 000	10 000
Development and Support Programs Total	2 000 000	2 050 000	2 050 000
EVENT EXPENSES			
<i>Tournament Expenses</i>			
World Championship Match	-	2 300 000	2 300 000
Women's World Championship Match	1 000 000	800 000	-
World Cup / Women's World Cup	-	2 200 000	-
Olympiad	2 400 000	-	2 500 000
Paralympiad	-	200 000	-
World Teams Championship	50 000	-	50 000
Candidates	1 300 000	-	700 000
Women Candidates	350 000	450 000	450 000
Women Grand Prix	600 000	650 000	300 000
Grand Swiss / Women Grand Swiss		700 000	-
World Rapid and Blitz Championships	1 000 000	1 200 000	1 200 000
World Teams Rapid Championship		400 000	400 000
Online Events	100 000	100 000	100 000
<i>Non-Tournament Expenses</i>			
International Sports Organizations Events	40 000	25 000	25 000
Electronic Boards & Sets (storage & transportation)	10 000	10 000	10 000
FIDE 100 Year Anniversary		100 000	250 000
Events Total	6 850 000	9 135 000	8 285 000