

FIDE BUDGET 2021

APROVED BY FIDE ONLINE GENERAL ASSEMBLY DECEMBER 6, 2020

INCOME

	2020 Budget	2021 Budget
TOTAL INCOME	3,350,000	4,015,000
INCOME FROM FEDERATIONS		
Membership Fees	134,000	137,000
Entry Fees	25,000	23,000
Registered Tournaments	121,000	100,000
Change of Federation	20,000	-
FIDE Title Application Fees	100,000	60,000
Income from Federations Total	400,000	320,000
INCOME FROM FIDE EVENTS		
World Championship Match	-	1,500,000
Candidates	150,000	150,000
Grand Swiss / Women Grand Swiss	-	100,000
Women's World Championship Match	100,000	-
Online Events	100,000	100,000
Other Tournament Income	50,000	50,000
Income from FIDE Events Total	400,000	1,900,000
INCOME FROM COMMISSIONS		
Arbiters seminar fees	20,000	20,000
Arbiters license fees	50,000	50,000
Trainers license fees	50,000	50,000
Trainers seminars	25,000	50,000
Trainers academy annual and registration fees	9,000	9,000
Organizers seminar fees	1,000	1,000
School Instructor seminar fees	2,000	2,000
Chess in Schools Online	5,000	5,000
Event bidding fees	20,000	20,000
CNC web FIDE online arena	15,000	15,000
FIDE flag license fees	3,000	3,000
Income from Commissions Total	200,000	225,000
OTHER INCOME		
ARISF	5,000	5,000
International Olympic Committee	25,000	30,000
Royalties – chess equipment & software	20,000	35,000
Other Income Total	50,000	70,000
SPONSORSHIP & DONATIONS	2,300,000	1,500,000

EXPENSES

	2020 Budget	2021 Budget
TOTAL EXPENSES	3,350,000	3,270,000
UNALLOCATED INCOME / RESERVE FUND	-	745,000
OFFICIALS' EXPENSES		
President's travel	40,000	35,000
Officials' travel	40,000	35,000
Treasurer Expenses	26,000	26,000
Presidential advisers	24,000	24,000
Organization of Council Meetings and Congress	50,000	50,000
Officials' miscellaneous expenses	20,000	10,000
Officials' Expenses Total	200,000	180,000
FIDE OFFICE EXPENSES		
Staff Salaries	600,000	580,000
Staff Travel	16,000	16,000
Office Rent	50,000	60,000
General Office Expenses	77,000	77,000
Hospitality	10,000	10,000
FIDE Offices in Russia	220,000	220,000
Legal, Tax & Other Professional Services	150,000	150,000
Press / PR / Marketing / Work with Sponsors	40,000	100,000
FIDE Online / IT Department	150,000	110,000
Audit	50,000	50,000
Accountancy / Accreditation Software	10,000	10,000
Bank Charges & Payment Systems	40,000	40,000
Loss on currency conversion	30,000	30,000
SportAccord	5,000	5,000
Subscriptions	6,000	6,000
Taxes	100,000	100,000
Anti-cheating soft	6,000	6,000
Composition	10,000	10,000
Veterans' support	50,000	50,000
Data Protection Project	10,000	5,000
Handbook Review Project	10,000	5,000
Insurance	10,000	10,000
Discounts / Write-Offs / Refunds / Misc	10,000	10,000
FIDE Office Expenses Total	1,660,000	1,660,000
COMMISSIONS EXPENSES		
Fair Play Commission (FPL)	10,000	20,000
Arbiters' Commission (ARB)	30,000	30,000
Global Strategy Commission (GSC)	35,000	35,000
Chess in Education Commission (EDU)	15,000	15,000
Commission for the Disabled (DIS)	5,000	5,000
Commission for Women's Chess (WOM)	5,000	10,000
Constitutional Commission (CON)	10,000	10,000
Planning and Development Commission (PDC)	30,000	30,000

Ethics Commission (ETH)	20,000	20,000
Events Commission (EVE)	14,000	14,000
Medical Commission (MED)	3,500	3,500
Online Commission	2,000	-
Qualification Commission (QC)	14,000	14,000
Rules Commission (RC)	7,500	7,500
Social Commission (SC)	6,000	6,000
Systems of Pairings & Programs Commission (SPP)	5,000	5,000
Technical Commission (TEC)	5,000	5,000
Trainers' Commission (TRG)	60,000	60,000
Verification Commission (VER)	23,000	23,000
Reserve for Commissions Expenses / Inter-Commission Projects	-	87,000
Commissions & Committees Total	300,000	400,000
FIDE DEVELOPMENT FUND		
FIDE Development Fund Total	1,000,000	1,000,000
EVENT EXPENSES		
Women's World Championship Match	5,000	-
Women's Grand Prix series	150,000	5,000
IOC events	15,000	15,000
Medals & Badges	10,000	-
Electronic Boards & Sets (storage & transportation)	10,000	10,000
Events Total	190,000	30,000