

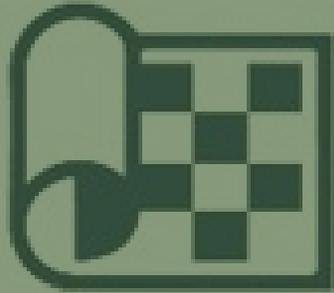
# PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC  
October 2021



# SUMMARY

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Commission

1

**Funding Report 2021: Federations, Continents,  
Affiliated Associations, Commissions**

2

**Fed Forum 2021**

3

**Building Capacity Survey**

4

**Status of PDC Initiatives**

5

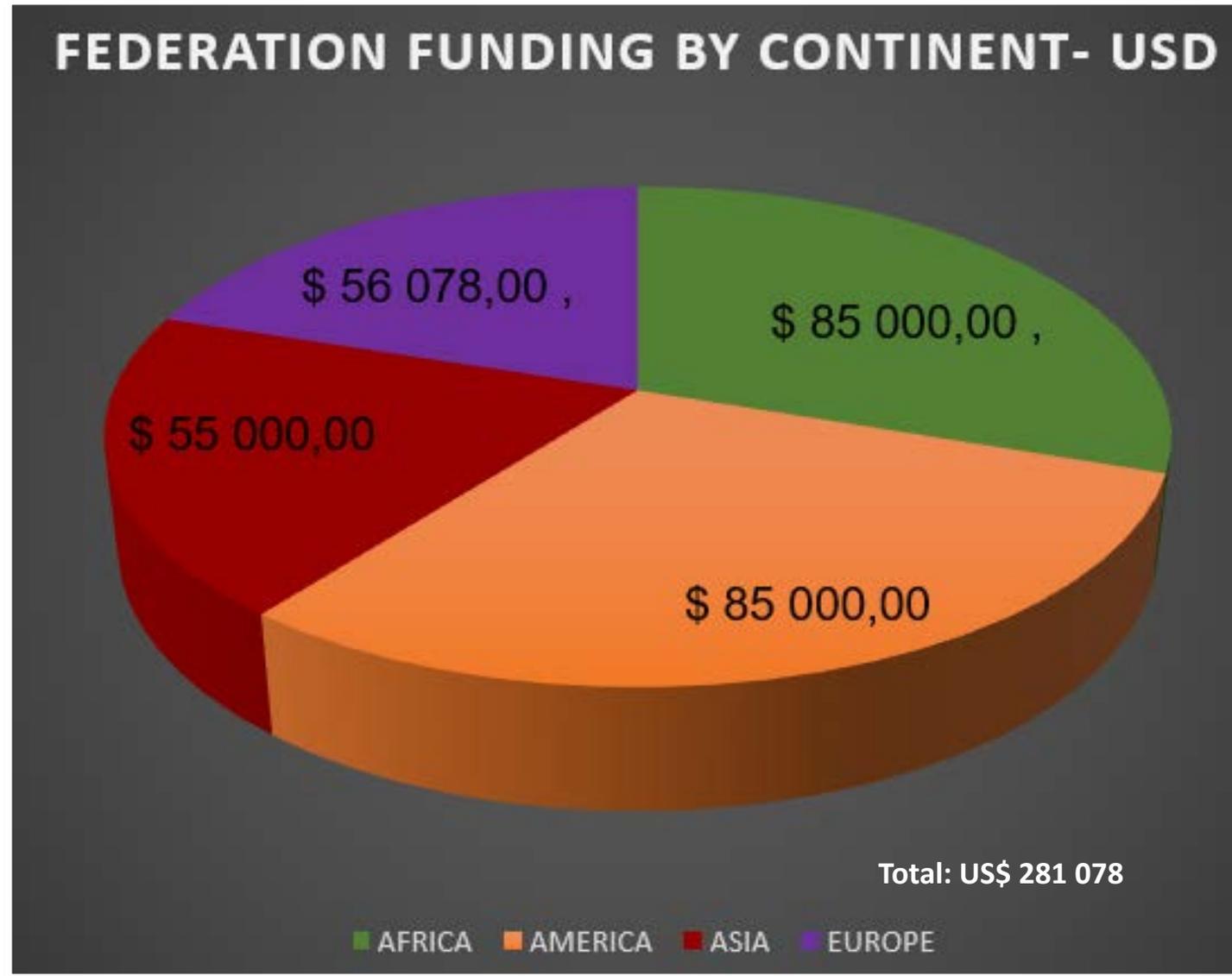
**Concluding remarks**

# Funding Report 2021





# FEDERATION FUNDING ALLOCATION





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# FEDERATIONS

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CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Malawi	Guyana	Kyrgyzstan	Andorra	
	Togo	Jamaica	Timor Leste	Jersey	
	Zambia	Barbados	Solomon Islands	Montenegro	
	Zimbabwe	Paraguay	Laos	San Marino	
	Kenya	TTO	Hong Kong	Kosovo	
	Mauritania	Antigua & Barbuda	Chinese Taipei	Albania	
	Senegal	Bahamas	Maldives	Leichtenstein	
	Gambia	Nicaragua	Thailand	Moldova	
	Ghana	St Lucia	Guam	Monaco	
	Sierra Leone	Honduras	New Zealand	North Macedonia	
	Lesotho	St Kitts & Nevis	Oman	Scotland	
	Mozambique	Puerto Rico			
	Djibouti	Uruguay			
	Sao Tome & Principe	Aruba			
	Liberia	Costa Rica			
	Congo	Bolivia			
	Madagascar	Cuba			
No. of Feds	17	17	11	11	56
Total Amount	85 000,00	85 000,00	55 000,00	56 078,00	281 078,00

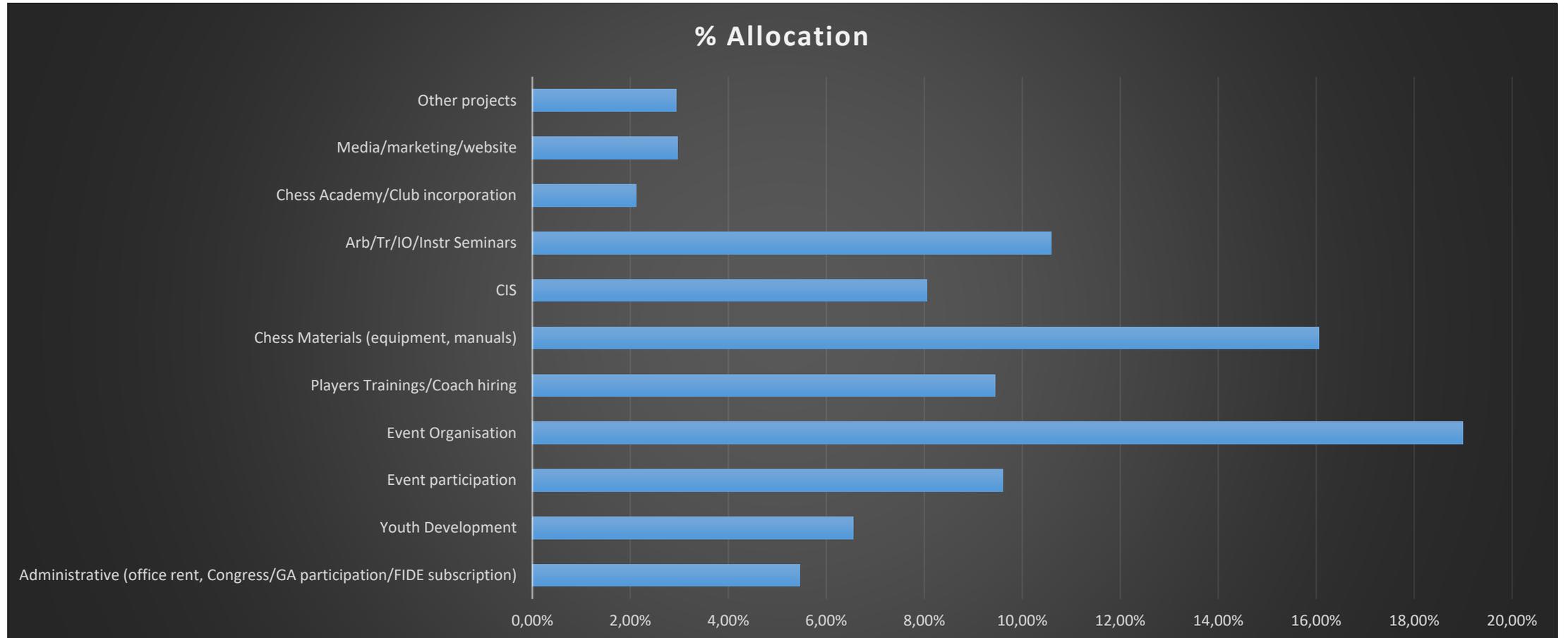


# FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Recommendations made, to be approved	Mauritius	Panama			
	South Sudan				
	Cape Verde				
No. of Feds	3	1	0	0	4
In Review Process					
No. of Feds	0	0	0	0	-
Documents sent	Gabon (arrears)	Ecuador (arrears)	Bangladesh	Ireland	
	Ethiopia	Dom Rep	Bahrain		
	Namibia	Venezuela (arrears)			
	Sudan	Colombia (arrears)			
	Botswana (postponed)	US Virgin Islands			
	Rwanda (arrears)	El Salvador			
	Yemen				
No. of Feds	7	6	2	1	16



# USAGE OF FUNDS BY FEDERATIONS

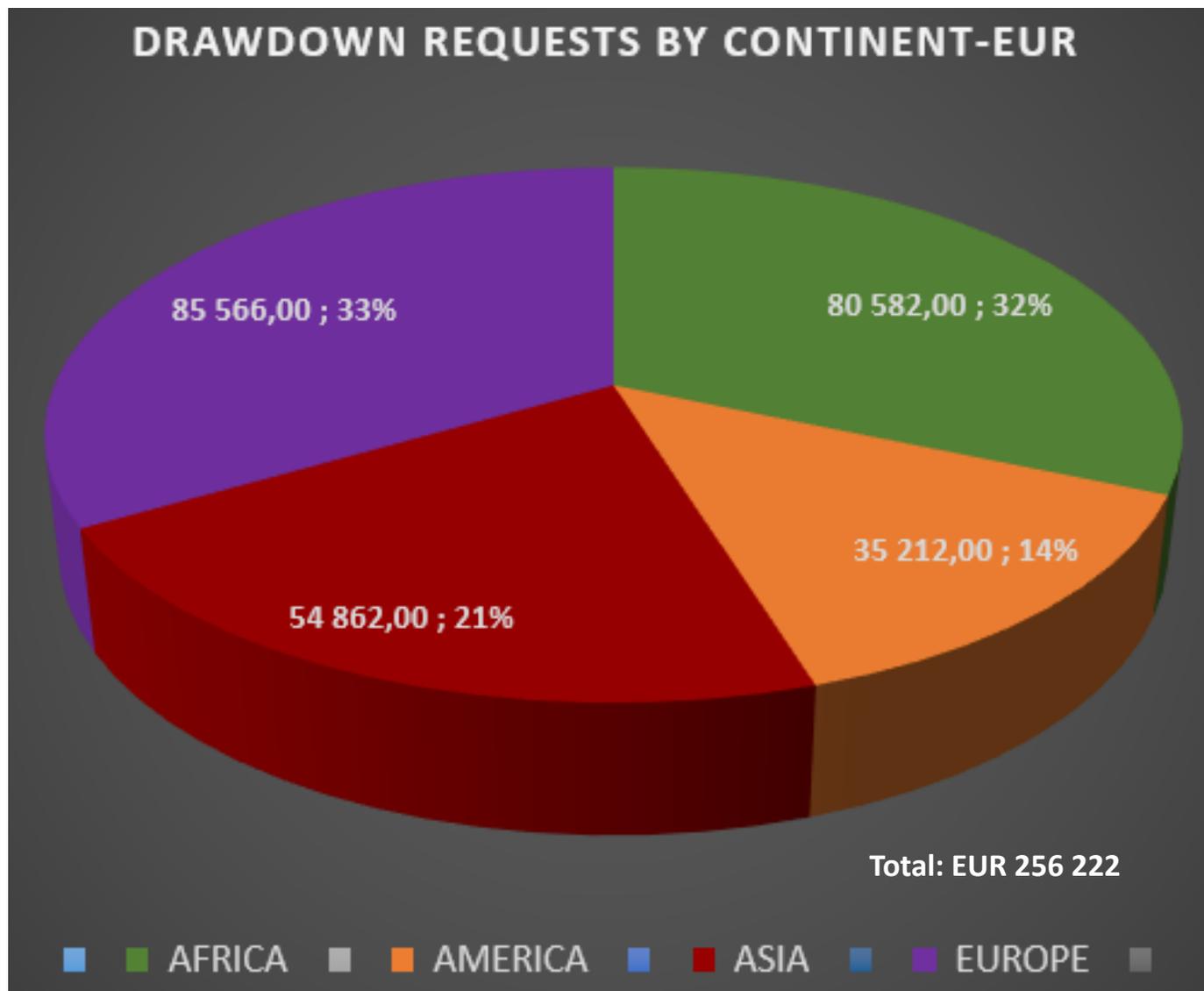




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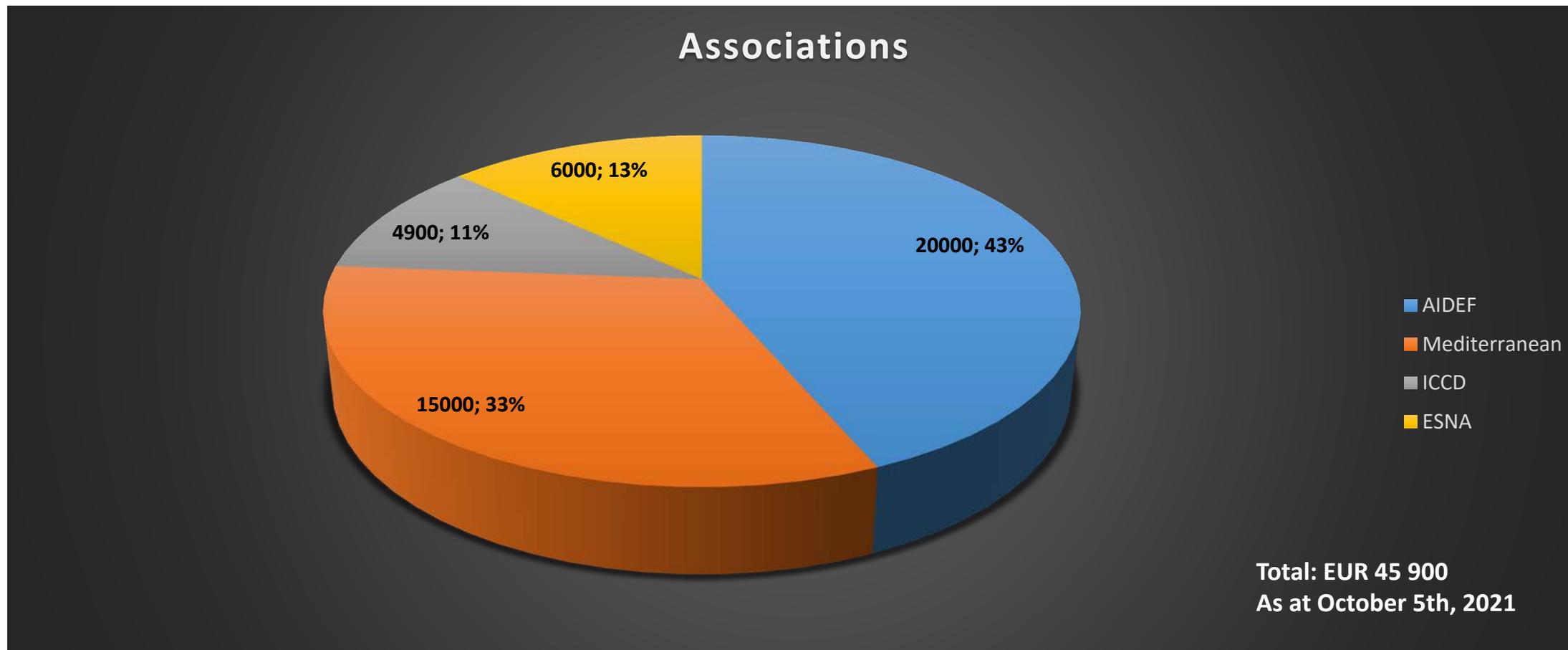
# CONTINENTAL FUNDING

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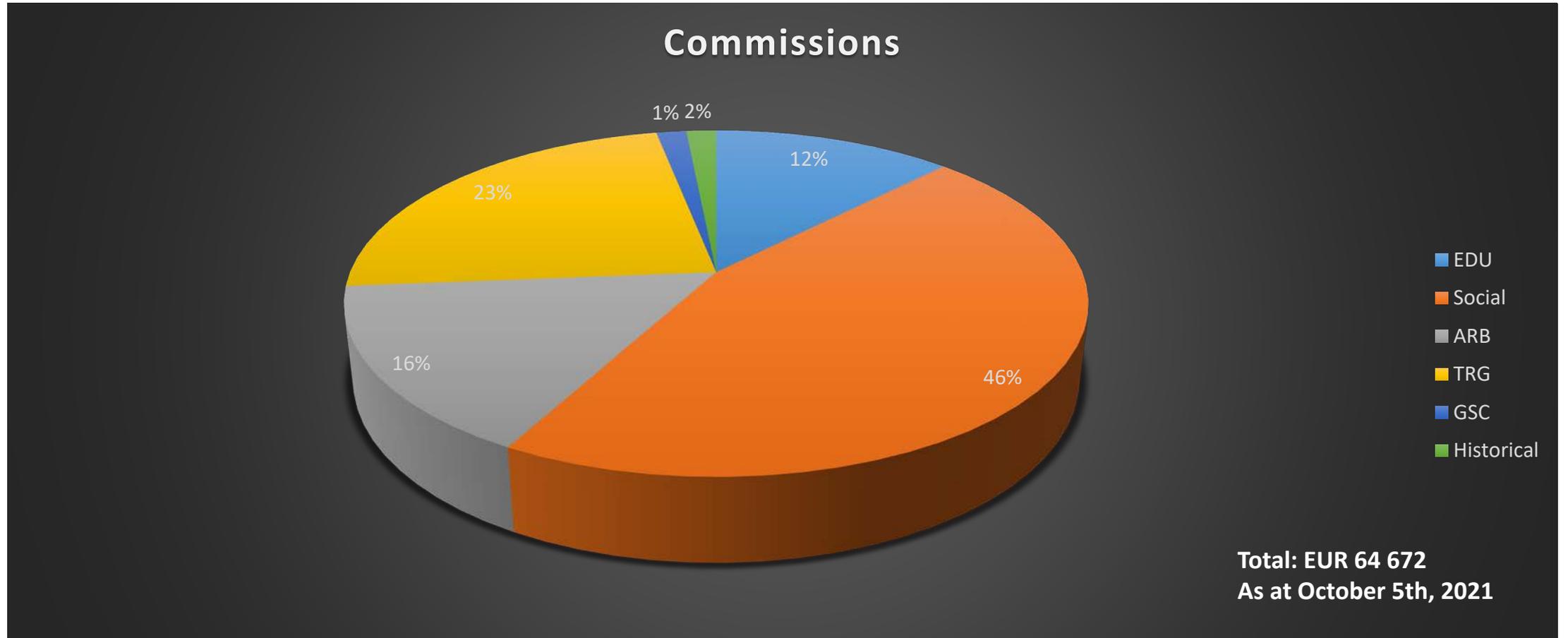


# AFFILIATED ASSOCIATION FUNDING





# COMMISSION FUNDING



# COMMISSIONS

- PDC introduced a programme for the funding of Commissions. The Scope of which is more global in nature and cannot be sufficiently serviced by a specific Continent's budget.



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Commissions that have benefited to date:

- EDU Commission: Pilot of training programme- **Finished.**
- ARB Commission: Training on Online/Hybrid Events Supervision- **Finished.**
- TRG Commission: Trainers for Olympiad- **Finished.**
- WOM Commission- Queen Festival- **Finished.**
- GSC Commission- Fair Play for American Continental Qualification Tournament- **Finished.**
- Historical Commission- Book about French Chess- **Finished.**
- Social Commission- Chess for refugees- **In progress.**

# FED Forum 2021



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# OBJECTIVES

**01**

Determine the specific needs of the federations in that group.

**02**

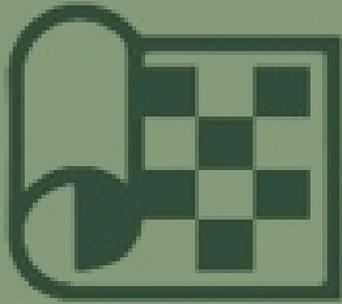
Provide feedback on the performance of federations based on reports submitted as a result of prior funding.

**03**

Identify areas where there may be common solutions to needs to optimize the use of the development fund.

# AGENDA FED Forum 2021

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1

**Welcome**

2

**Fed Forums– What for?**

3

**Objectives, Deliverables and KPIs– Guide to fill out Appendices B and C**

4

**Capacity Building– Topics for proposed projects**

5

**Federation Feedback**

6

**Concluding Remarks**



# FED FORUM SCHEDULE

July

- Africa
- America

August

- Asia

September

- Europe



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## CONCLUDING REMARKS- PDC FED FORUM

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1. Most of the Federations have restrictions because of COVID but, despite that, they are participating in online activities and some of them have been able to organize OTB activities.
2. Some Federations have low participation and loss of membership because of COVID. Others have increased participation because of Queen Gambit's effect.
3. Federations think that hybrid tournaments is a good opportunity for chess in the continent, even after pandemic; so, they have requested that hybrid tournaments will be valid for titles and norms.
4. Besides tournaments, the other main activity is capacity building for arbiters, trainers and organizers. The main social Project is Chess in prison. Few of them named some projects for female players.
5. Principal request: Material (chess boards, sets, clocks) and training of trainers and arbiters.
6. Although most of the countries think Building Capacity is an important topic for their federation, 24 federations filled out the survey that PDC sent. Follow ups will be done to ensure wider feedback.
7. The attendance in PDC Fed Forum decreased in comparison with 2020. This seems to be linked to the contact information not being accurate/up to date which makes it difficult to facilitate more direct communication channels like whatsapp or similar, not only email.

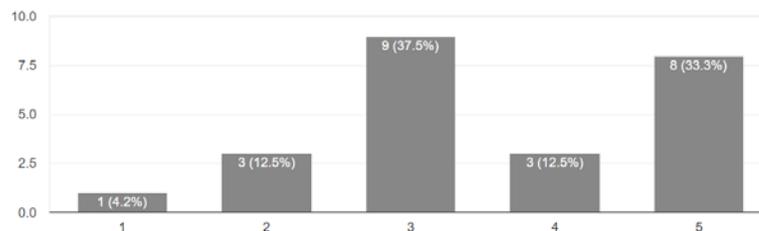


# BUILDING CAPACITY SURVEY

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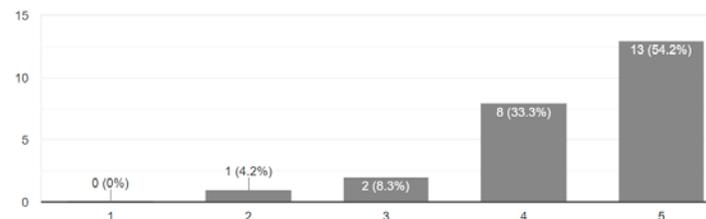
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "GOVERNANCE: Definition, Internal Controls, Conflicts of interest."

24 responses



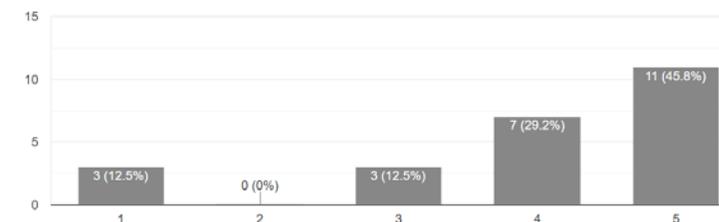
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT OF ACTIVITIES: Project management, Promotion and sponsorship, Events Planning, Management and operations of facilities, Social media management."

24 responses



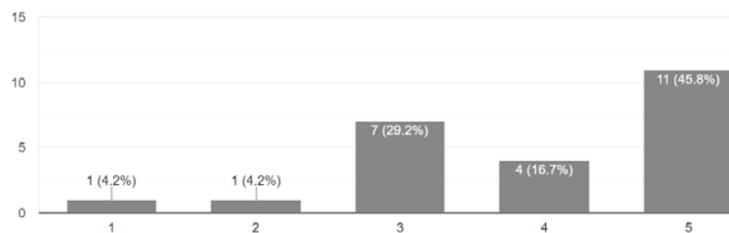
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT OF RESOURCES: Strategic environment, HR management, Volunteer Management, Financial management, Information technology, Performance management and evaluation."

24 responses



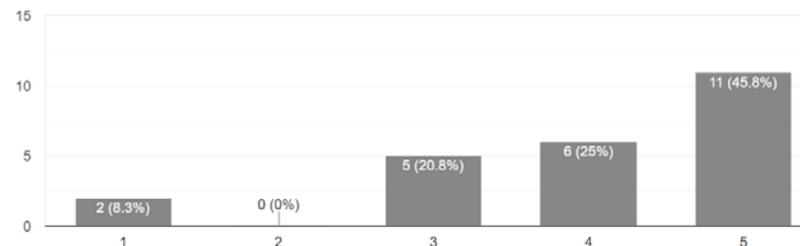
Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGING THE ENVIRONMENT: Operating environment of federations, Partnership, Governance, Key roles in federations, Constitution, Safe sport."

24 responses



Please indicate how necessary training on the following topic is in your Federation, with 5 being the highest priority and 1 being the least priority: "MANAGEMENT SKILLS: Effective Communication, Leadership and management, Conflict management, Decision making."

24 responses



# OTHER PDC INITIATIVES

Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website- **in progress**

**Sponsorship Tool Kit –  
in progress**

The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. This will allow for population of KPIs and related analyses-  
**in progress.**

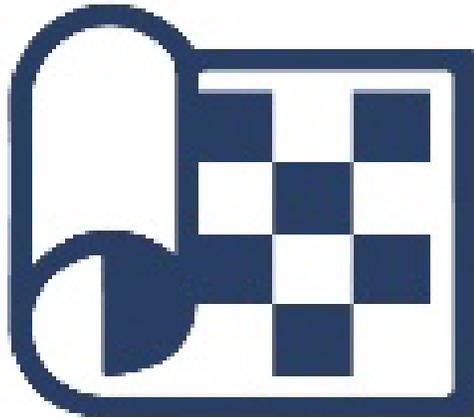


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PDC to propose a system for the Online calculation of development levels using available federation data-  
**in progress**

PDC Federation  
Handbook- Status:  
**Design of publication**

Information shared to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE. Investments-  
**ongoing initiative**



## Planning and Development Commission

## CONCLUDING REMARKS

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- The PDC continues to seek opportunities for collaboration as evidenced by working with Elista for the Online application and Marketing on the Sponsorship/Marketing toolkit.
- It is positive to see some new federations access funding in 2021 which is directly related to increases in chess activity.
- The Fed Forum initiative continues to provide important information to FIDE to help inform its offerings. Participating federations always express their content by this level of engagement.

# PDC CONTACTS

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<https://pdc.fide.com/>



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[FIDE Planning and Development Commission](#)



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