

PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC
July 2021



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Commission

SUMMARY

Annex 6.9



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1

**Funding Report 2021: Federations, Continents,
Affiliated Associations, Commissions**

2

Fed Forum 2021

3

Collaboration Efforts: Commissions

4

Status of PDC Initiatives

5

Concluding remarks

Funding Report 2021



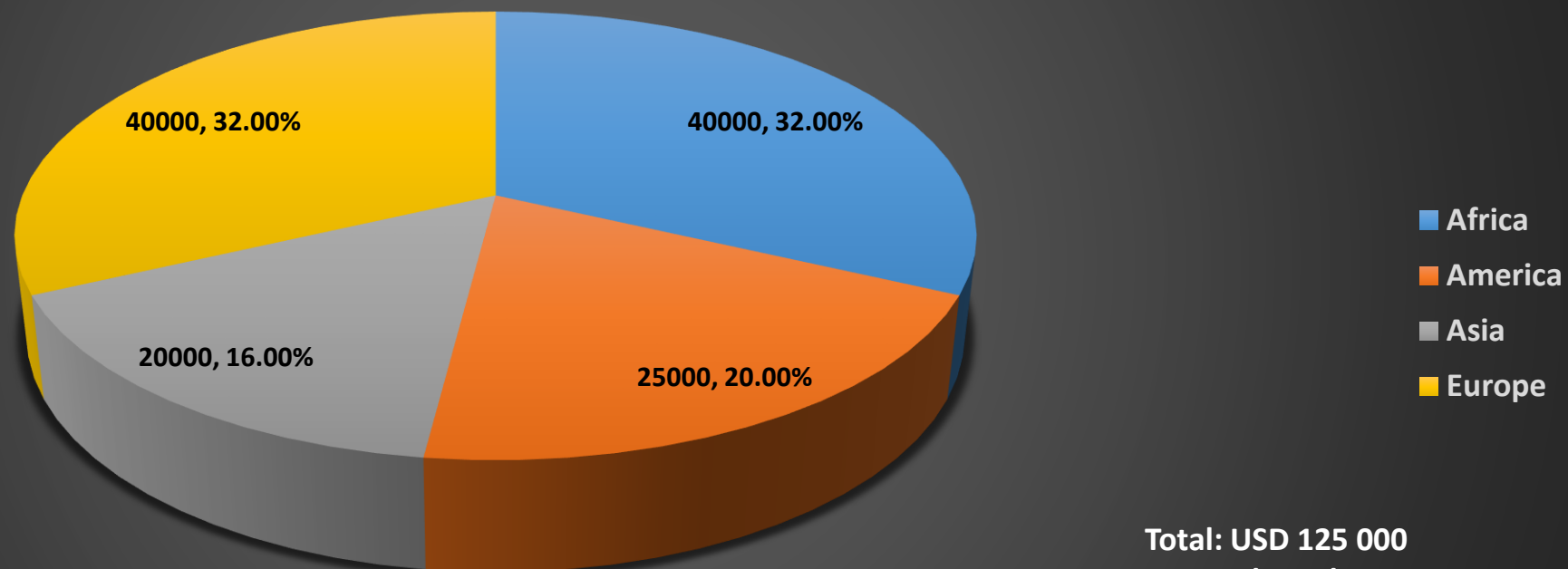
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FEDERATION FUNDING ALLOCATION

FEDERATION FUNDING BY CONTINENT- USD



Total: USD 125 000
As at July 13th, 2021



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FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Malawi	Guyana	Kyrgyzstan	Andorra	
	Togo	Jamaica	Timor Leste	Jersey	
	Zambia	Barbados	Solomon Islands	Montenegro	
	Zimbabwe	Paraguay	Laos	San Marino	
	Kenya	TTO		Kosovo	
	Mauritania			Albania	
	Senegal			Leichtenstein	
	Gambia			Moldova	
No. of Feds	8	5	4	8	25
Total Amount	40 000,00	25 000,00	20 000,00	40 000,00	125 000,00



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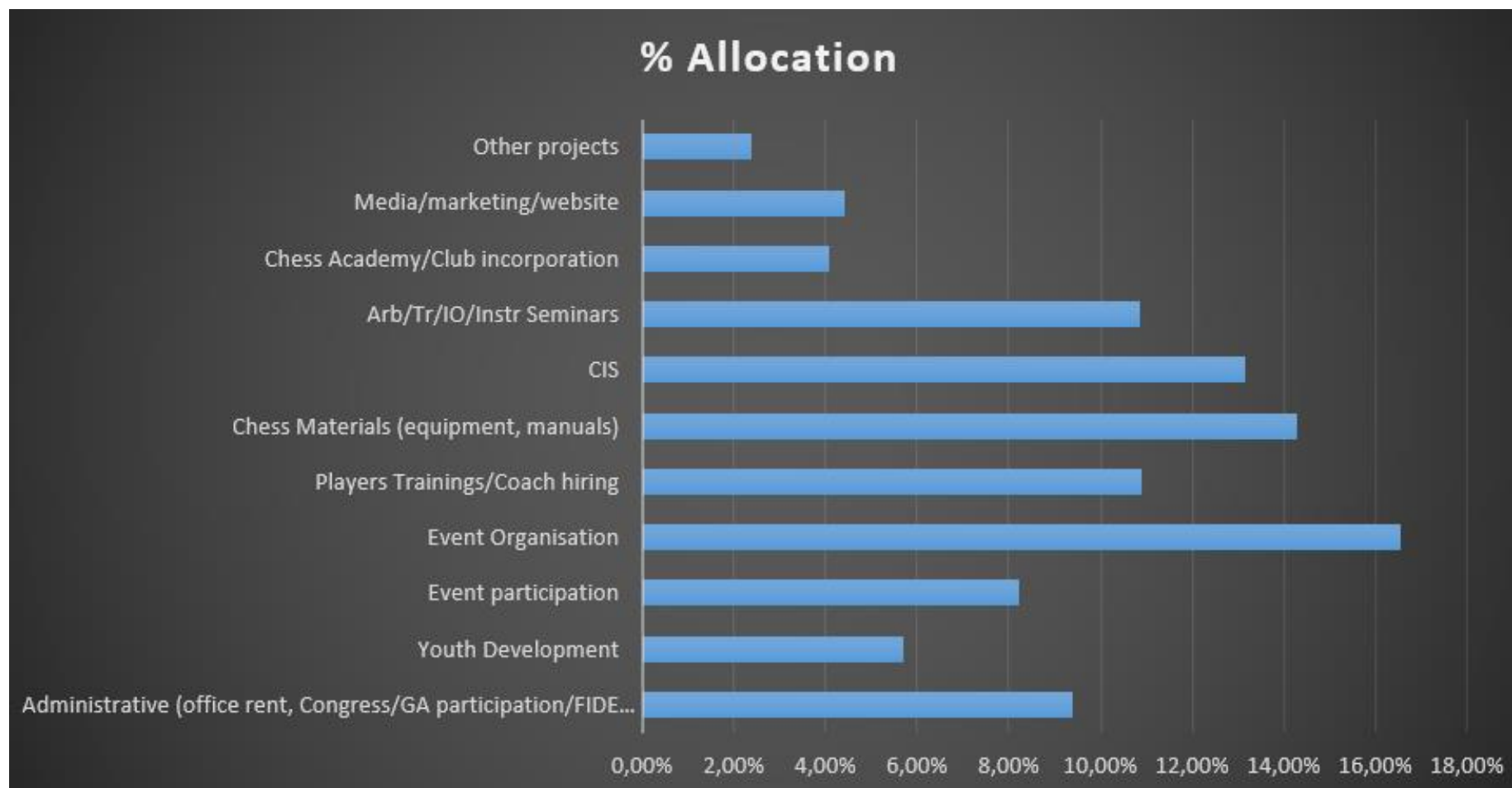
FEDERATIONS

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In Review Process	Botswana	Antigua & Barbuda Bahamas Saint Lucia Honduras Nicaragua Panama	Chinese Taipei Hong Kong		
No. of Feds	1	6	2	0	9
Documents sent	Gabon (arrears) Ethiopia Mauritius	Dom Rep Aruba Puerto Rico Uruguay US Virgin Islands Colombia Cuba	Thailand		
No. of Feds	3	7	1	0	11



USAGE OF FUNDS BY FEDERATIONS

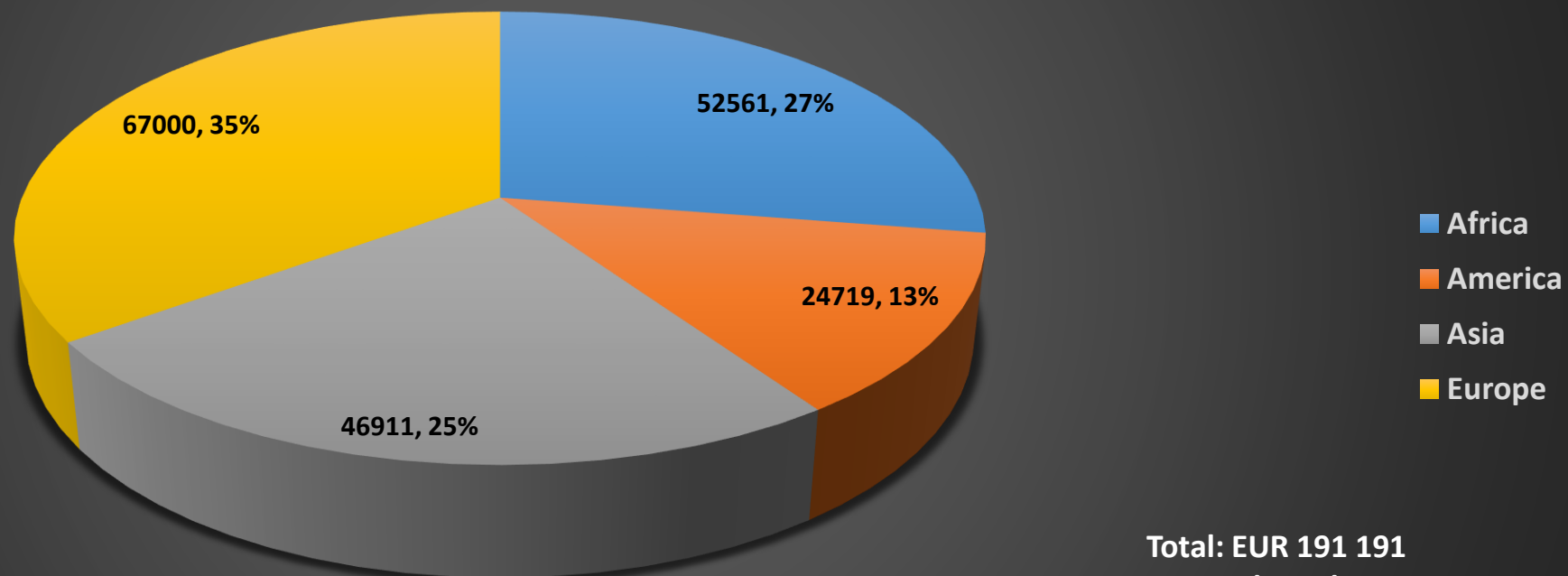




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CONTINENTAL FUNDING

DRAWDOWN REQUESTS BY CONTINENT-EUR

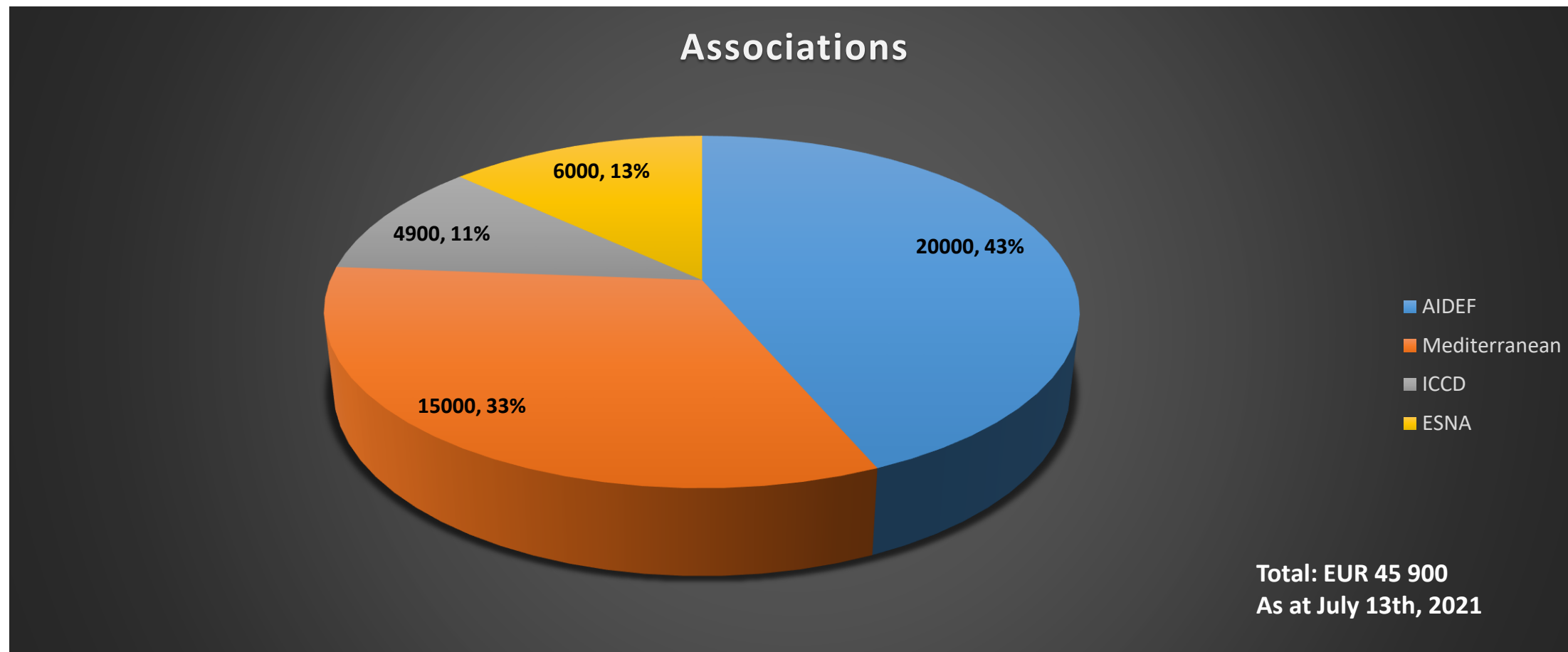


Total: EUR 191 191
As at July 13th, 2021



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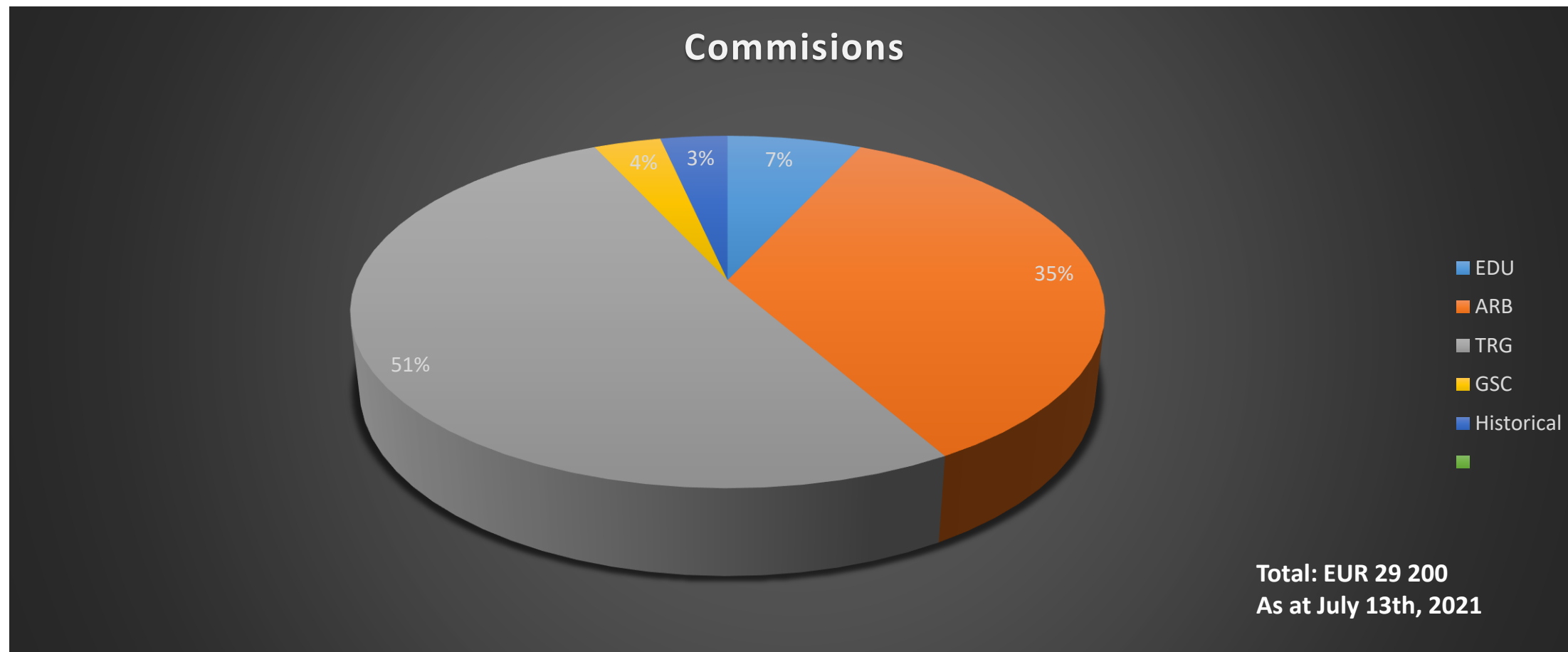
AFFILIATED ASSOCIATION FUNDING





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COMMISSION FUNDING



FED Forum 2021



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OBJECTIVES

01

Determine the specific needs of the federations in that group.

02

Provide feedback on the performance of federations based on reports submitted as a result of prior funding.

03

Identify areas where there may be common solutions to needs to optimize the use of the development fund.

AGENDA FED Forum 2021

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1

Welcome

2

Fed Forums- What for?

3

**Objectives, Deliverables and KPIs- Guide to fill out
Appendices B and C**

4

Capacity Building- Topics for proposed projects

5

Federation Feedback

6

Concluding Remarks



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FED FORUM SCHEDULE

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July

- Africa-
Finished
- America

August

- Asia

September

- Europe

Collaboration Efforts- Commissions



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COMMISSIONS

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- PDC introduced a programme for the funding of Commissions. The Scope of which is more global in nature and cannot be sufficiently serviced by a specific Continent's budget.



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Commissions that have benefited to date:

- EDU Commission: Pilot of training programme- **Finished.**
- ARB Commission: Training on Online/Hybrid Events Supervision- **Finished.**
- TRG Commission: Trainers for Olympiad- **In progress.**
- WOM Commission- Queen Festival- **Finished.**
- GSC Commission- Fair Play for American Continental Qualification Tournament- **Finished.**
- Historical Commission- Book about French Chess- **In progress.**

OTHER PDC INITIATIVES

Meetings with Zones and FIDE Managing Director in Q3 2021

FED FORUMS-Outreach to federations by zone.

Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website.



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The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. PDC Request already provided in 2020. This will allow for automatic population of KPIs and related analyses.

PDC to propose a system for the Online calculation of development levels using available federation data.

Information shared to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE investments.

CONCLUDING REMARKS



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- Ongoing collaboration with Commissions to ensure optimal use of Development fund.
- Fed Forum Process in Africa revealed urgent need for:
 - Chess equipment and more programmes
 - Capacity development programmes
- KPI sensitisation continues which has impacted the scope of fund usage by federations. Increased attention to social programmes.
- Continued push for development of online application to smarten the funding process while providing valuable information to inform FIDE products and services.

PDC CONTACTS



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Thank you!

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