FIDE BUDGET 2027 - 2028

PROPOSAL FOR FIDE GENERAL ASSEMBLY, 27 DECEMBER 2026

INCOME	2026 Budget	2027 Budget	2028 Budget (tentative)
TOTAL INCOME	**18,853,000**	**28,377,000**	**34,197,000**
INCOME FROM FEDERATIONS			
Membership Fees	140,000	140,000	140,000
Entry Fees	280,000	310,000	340,000
Registered Tournaments	730,000	760,000	790,000
FIDE Title Application Fees	230,000	250,000	250,000
Income from Federations Total	**1,380,000**	**1,460,000**	**1,520,000**
INCOME FROM FIDE EVENTS			
World Championship Match	5,400,000	-	8,000,000
Women's World Championship Match	-	900,000	-
World Cup / Women's World Cup	-	4,500,000	-
Olympiad / Paralympiad	4,900,000	-	6,250,000
Candidates / Women Candidates	2,700,000	-	2,700,000
Women Grand Prix	400,000	1,200,000	-
Grand Swiss / Women Grand Swiss	-	1,300,000	-
World Rapid and Blitz Championships	1,600,000	2,700,000	2,700,000
World Teams Rapid Championship	900,000	900,000	900,000
Tech Machindra Global League	170,000	170,000	170,000
Total Chess World Championship Tour	-	700,000	900,000
Other Events / Online Events	30,000	30,000	30,000
Income from FIDE Events Total	**16,100,000**	**12,400,000**	**21,650,000**
INCOME FROM COMMISSIONS			
Arbiters Seminar Fees	26,000	30,000	30,000
Arbiters License Fees	90,000	110,000	120,000
Trainers License Fees	50,000	50,000	50,000
Trainers Seminars	50,000	50,000	50,000
Trainers Academies Fees	12,000	12,000	12,000
Organizers Seminar Fees	5,000	5,000	5,000
Chess in Education Training Courses and Titles Fees	92,000	92,000	92,000
Fair Play Seminar Fees and Title Fees	40,000	40,000	40,000
Event Bidding Fees	20,000	40,000	40,000
FIDE Flag License Fees	3,000	3,000	3,000
Income from Commissions Total	**388,000**	**432,000**	**442,000**
OTHER INCOME			
FIDE Online Arena	400,000	-	-
International Olympic Committee / ARISF	35,000	35,000	35,000
Royalties – chess equipment & software	50,000	50,000	50,000
Other Income Total	**485,000**	**85,000**	**85,000**
SPONSORSHIP & DONATIONS	**500,000**	**14,000,000**	**10,500,000**

EXPENSES	2026 Budget	2027 Budget	2028 Budget (tentative)
TOTAL EXPENSES	**17,613,000**	**28,027,000**	**33,847,000**
UNALLOCATED INCOME / RESERVE FUND	**1,240,000**	**350,000**	**350,000**
OFFICIALS' EXPENSES			
President's travel	60,000	-	-
Officials' travel	100,000	200,000	200,000
Treasurer Expenses	50,000	50,000	50,000
Presidential continental advisers	20,000	-	-
Organization of Council Meetings and Congress	300,000	150,000	500,000
Officials' miscellaneous expenses	10,000	10,000	10,000
Officials' Expenses Total	**540,000**	**410,000**	**760,000**
FIDE OFFICE EXPENSES			
Staff Salaries	1,700,000	3,800,000	3,800,000
Staff Travel	140,000	300,000	300,000
Office Rent	75,000	75,000	75,000
General Office Expenses	45,000	45,000	45,000
Legal, Tax & Other Professional Services	270,000	550,000	550,000
Press / PR / Marketing / Work with Sponsors	300,000	390,000	390,000
FIDE Online / IT Department	160,000	1,000,000	1,000,000
Audit	150,000	150,000	150,000
Accountancy / Accreditation Software	10,000	10,000	10,000
Bank Charges & Payment Systems	100,000	100,000	100,000
Taxes	20,000	20,000	20,000
Handbook Review Project	10,000	10,000	10,000
Insurance	10,000	10,000	10,000
Discounts / Write-Offs / Refunds / Misc	100,000	100,000	100,000
FIDE Office Expenses Total	**3,090,000**	**6,560,000**	**6,560,000**
COMMISSIONS EXPENSES			
Fair Play Commission (FPL)	26,000	33,000	33,000
Arbiters' Commission (ARB)	19,000	26,000	26,000
Global Strategy Commission (GSC)	102,000	70,000	70,000
Chess in Education Commission (EDU)	70,000	67,000	67,000
Commission for the Disabled (DIS)	10,000	10,000	10,000
Commission for Women's Chess (WOM)	38,000	42,000	42,000
Constitutional Commission (CON)	10,000	40,000	40,000
Planning and Development Commission (PDC)	32,000	87,000	87,000
Ethics Commission (ETH)	40,000	60,000	60,000
Events Commission (EVE)	42,000	60,000	60,000
Medical Commission (MED)	10,000	10,000	10,000
Qualification Commission (QC)	14,000	51,000	51,000
Rules Commission (RC)	15,000	18,000	18,000
Social Commission (SC)	27,000	36,000	36,000
Technical Commission (TEC)	20,000	31,000	31,000
Trainers' Commission (TRG)	78,000	125,000	125,000
Verification Commission (VER)	40,000	40,000	40,000
Athles Commission	-	3,000	3,000
Chess in Multi-Sport Games Committee	-	3,000	3,000
Reserve for Commissions Expenses / Inter-Commission Projects	95,000	300,000	300,000
Commissions Expenses Total	**688,000**	**1,112,000**	**1,112,000**

EVENT EXPENSES			
Tournament Expenses			
World Championship Match	3,000,000	-	4,400,000
Women's World Championship Match	-	600,000	-
World Cup / Women's World Cup	-	3,800,000	-
Olympiad	3,700,000	-	5,000,000
Candidates / Women Candidates	2,300,000	-	2,300,000
Women Grand Prix	350,000	1,150,000	-
Grand Swiss / Women Grand Swiss	-	1,000,000	-
World Rapid and Blitz Championships	1,300,000	2,400,000	2,400,000
World Teams Rapid Championship	800,000	800,000	800,000
Tech Machindra Global League	20,000	20,000	20,000
Total Chess World Championship Tour	-	50,000	50,000
Other Events / Online Events	30,000	30,000	30,000
Non-Tournament Expenses			
International Sports Organizations Events	25,000	25,000	25,000
Electronic Boards & Sets (storage & transportation)	20,000	20,000	20,000
Events Total	**11,545,000**	**9,895,000**	**15,045,000**

DEVELOPMENT AND SUPPORT PROGRAMS			
Development Fund			
Support for National Chess Federations and Tournaments	450,000	3,000,000	3,000,000
Support for Continents	400,000	2,000,000	2,000,000
Support for Zones	75,000	300,000	300,000
Support for Affiliated Organizations	85,000	400,000	400,000
Youth Development Programs	-	500,000	500,000
Development Fund Total	**1,010,000**	**6,200,000**	**6,200,000**
Social Fund			
Social Commission Projects	300,000	1,500,000	1,710,000
Commission for Women's Chess Projects	100,000	350,000	400,000
Chess in Education Commission Projects	240,000	490,000	550,000
Medical Commission Projects	-	30,000	30,000
Commission for the Disabled Projects	-	30,000	30,000
Veterans' support	100,000	100,000	100,000
Social Fund Total	**740,000**	**2,500,000**	**2,820,000**
Media Fund	-	1,350,000	1,350,000
Media Fund Total	**-**	**1,350,000**	**1,350,000**
Development and Support Programs Total	**1,750,000**	**10,050,000**	**10,370,000**