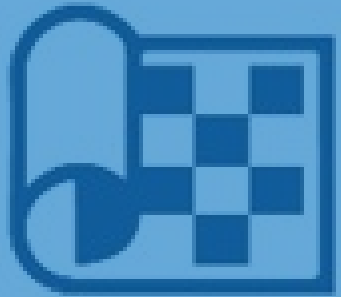


PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC

October 2022

SUMMARY



Planning and
Development
Commission

1

**Funding Report 2022: Federations, Continents,
Affiliated Associations, Commissions**

2

PDC Continental Meeting 2022- CCA Assembly

3

Other initiatives/projects

4

Concluding remarks



Planning and
Development
Commission

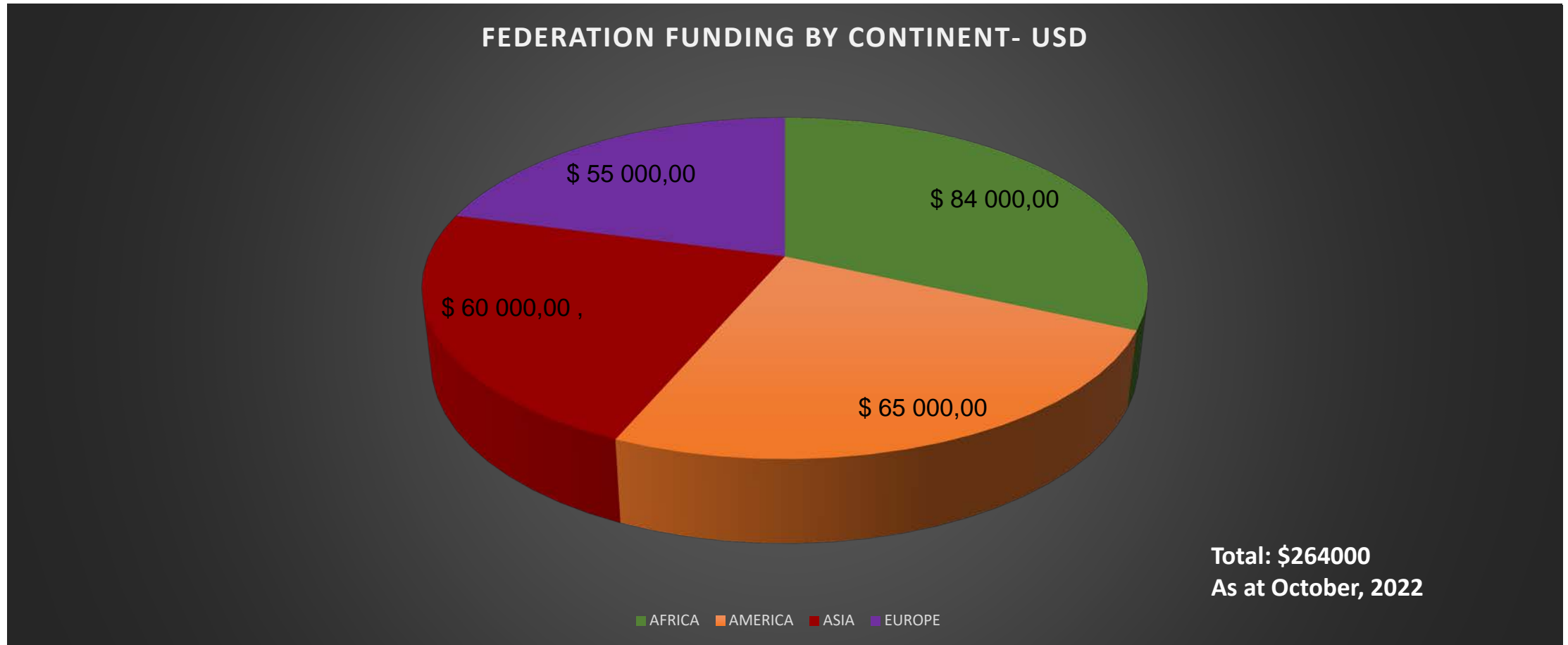
Funding Report 2022



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FEDERATION FUNDING ALLOCATION

Annex 5.8.1





FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Rwanda (6000)	Barbados	Oman	Ireland	
	Djibouti	US Virgin Islands	Laos	Kosovo	
	Madagascar	Peru	Singapore	Montenegro	
	Angola (2021)	Chile	Myanmar	Andorra	
	Cape Verde (8000\$)	Dominica	Solomon Islands	Albania	
	Gambia	Jamaica	Timor Leste	San Marino	
	Niger	Paraguay	Iraq	Wales	
	Senegal	TTO	Bhutan	Guernsey	
	Sao Tome & Principe	Saint Lucia	Maldives	Leichtenstein	
	Togo	Costa Rica	Chinese Taipei	Monaco	
	Malawi	Colombia	Kyrgyzstan	Serbia	
	Kenya	Cuba	Hong Kong		
	Somalia	Grenada			
	Liberia				
	Ethiopia				
	Mauritania				
No. of Feds	16	13	12	11	52
Total Amount	84 000,00	65 000,00	60 000,00	55 000,00	264 000,00

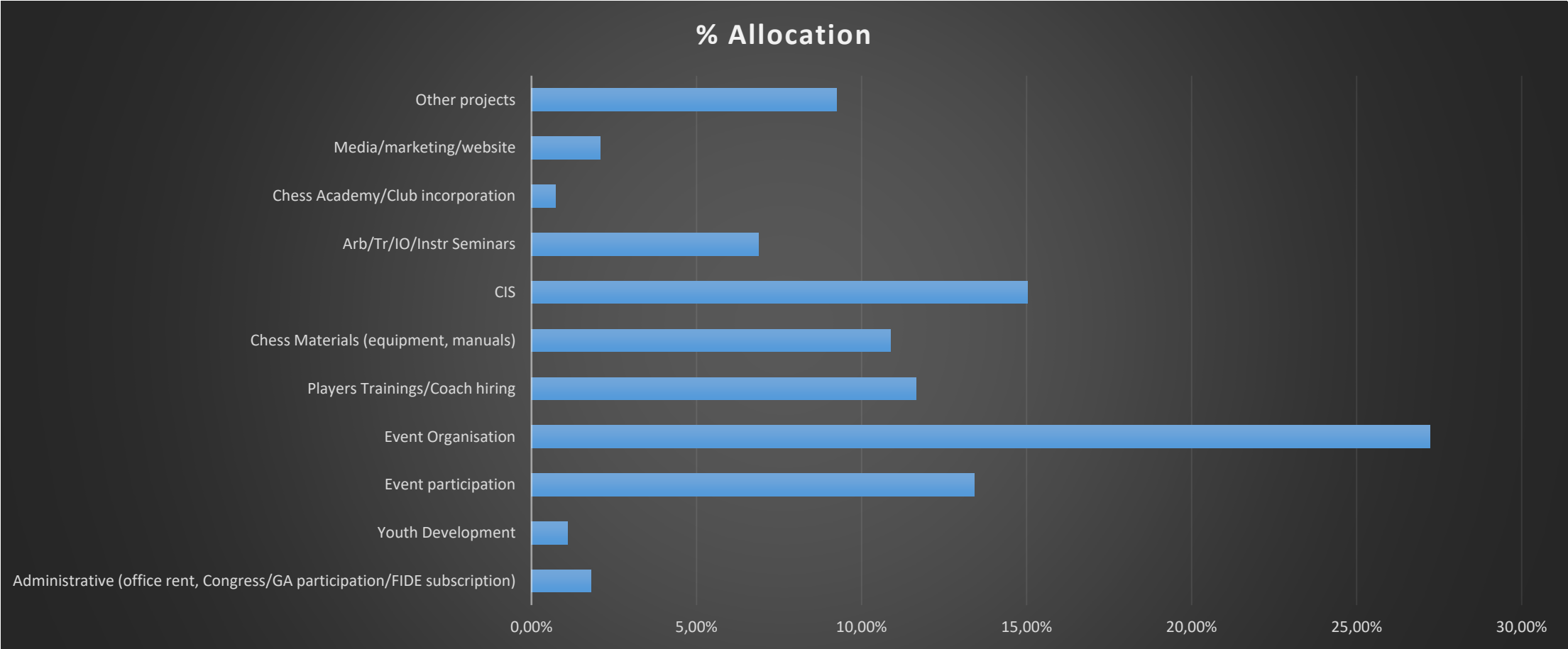


FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Recommendations made, to be approved		Haiti		Netherlands	
		Curacao			
No. of Feds		0	2	0	13
Documents sent	Zimbabwe	Brazil	Sri Lanka	Scotland (new request to provide)	
	Zambia (arrears)	Bolivia	Japan	North Macedonia	
	Gabon (arrears)	Dom Rep (to update)	Pakistan (arrears)		
	CAR	St Kitts & Nevis	Iran		
	Ivory Coast				
	Mauritius				

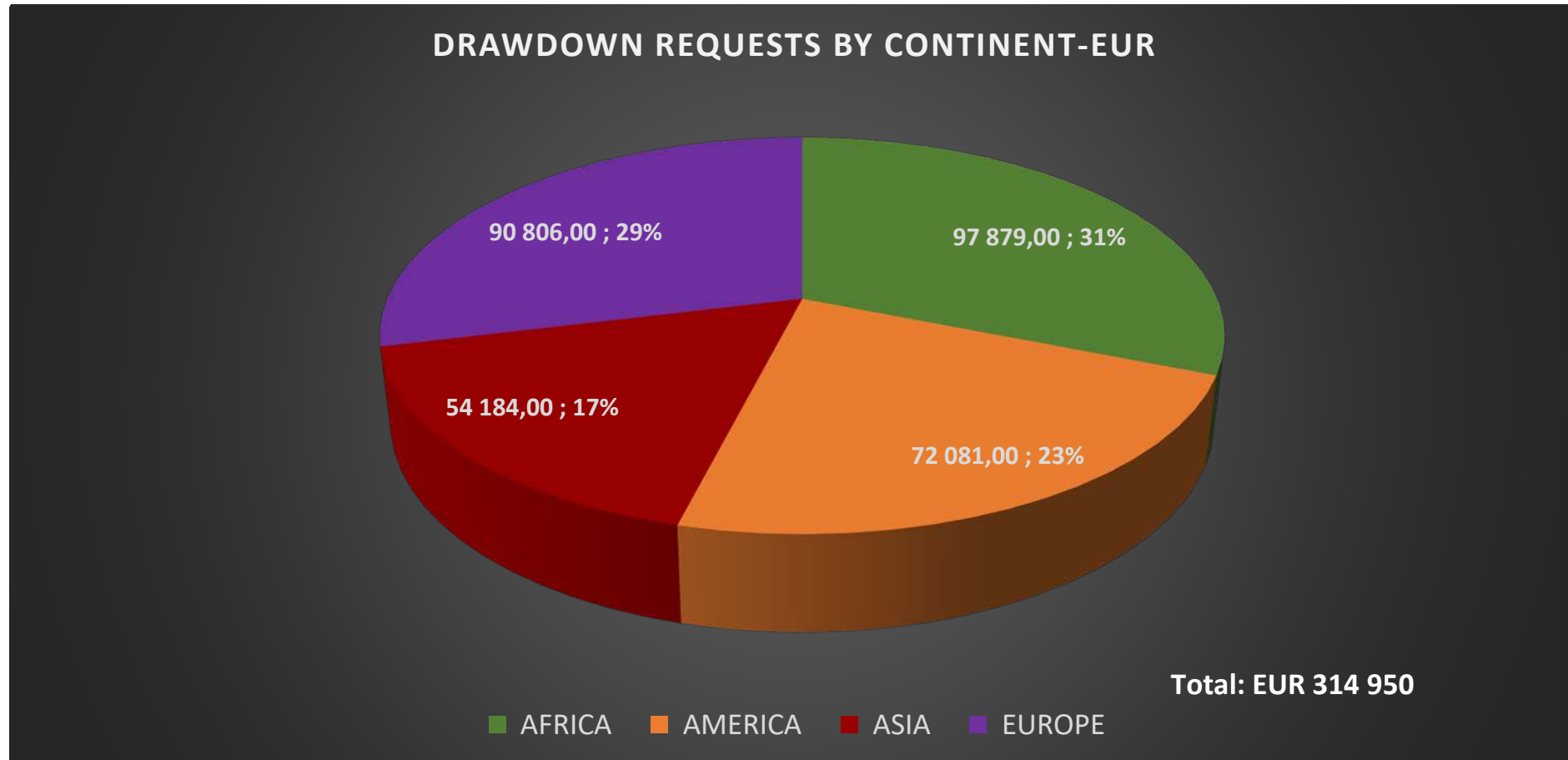


USAGE OF FUNDS BY FEDERATIONS



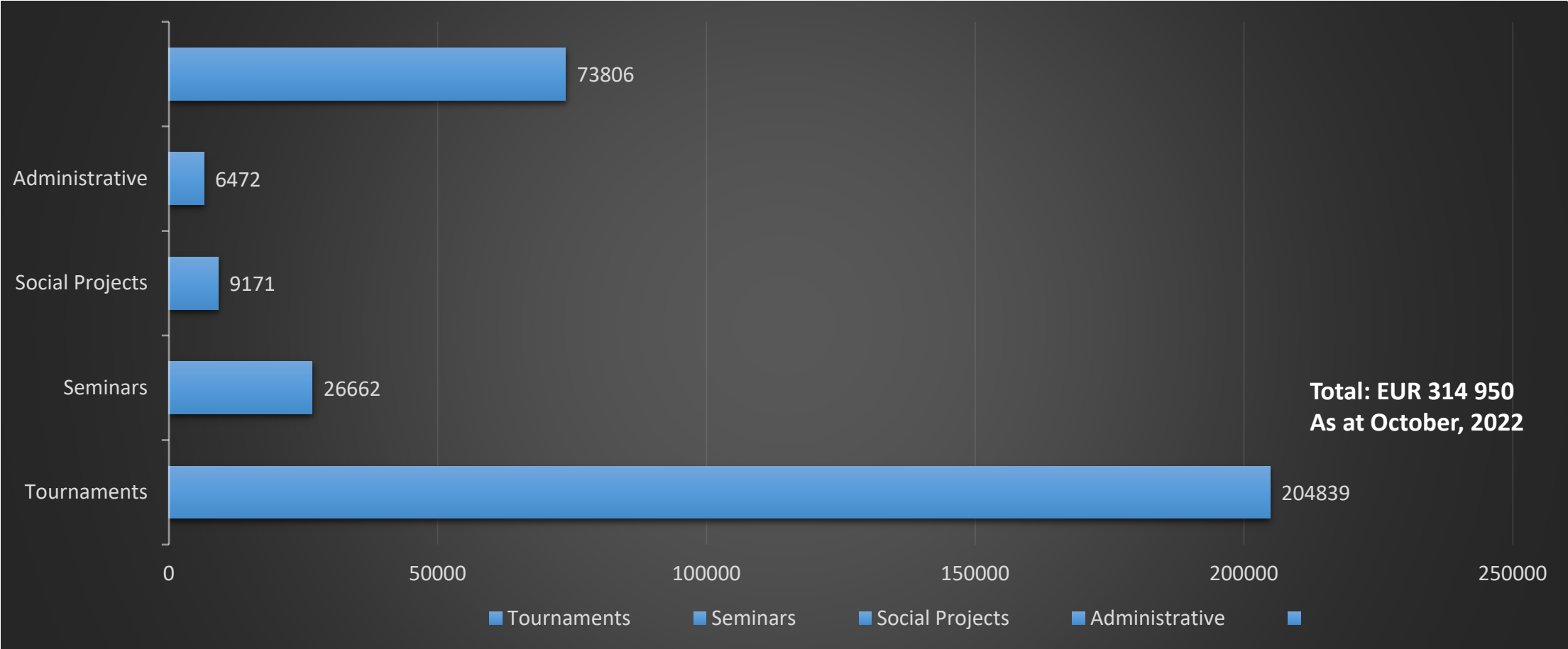


CONTINENTAL FUNDING



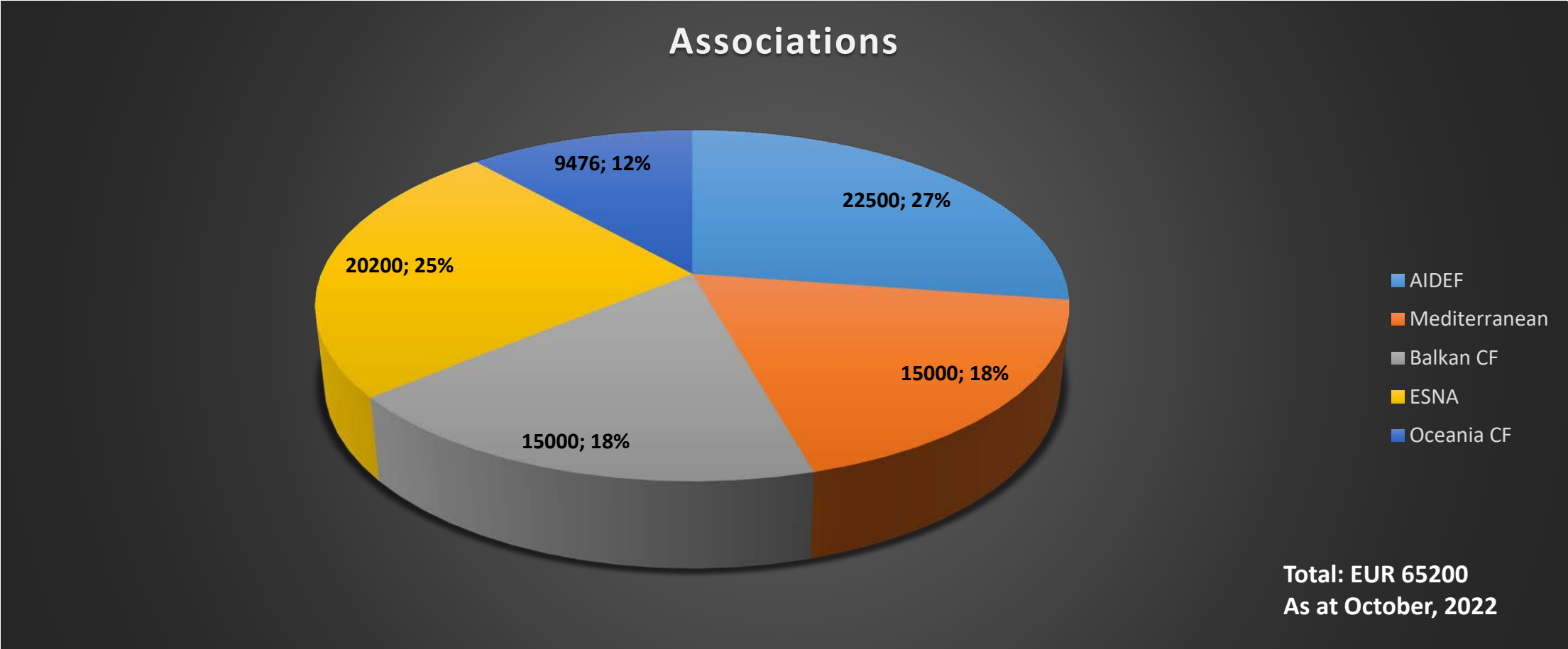


USAGE OF FUNDS BY CONTINENT



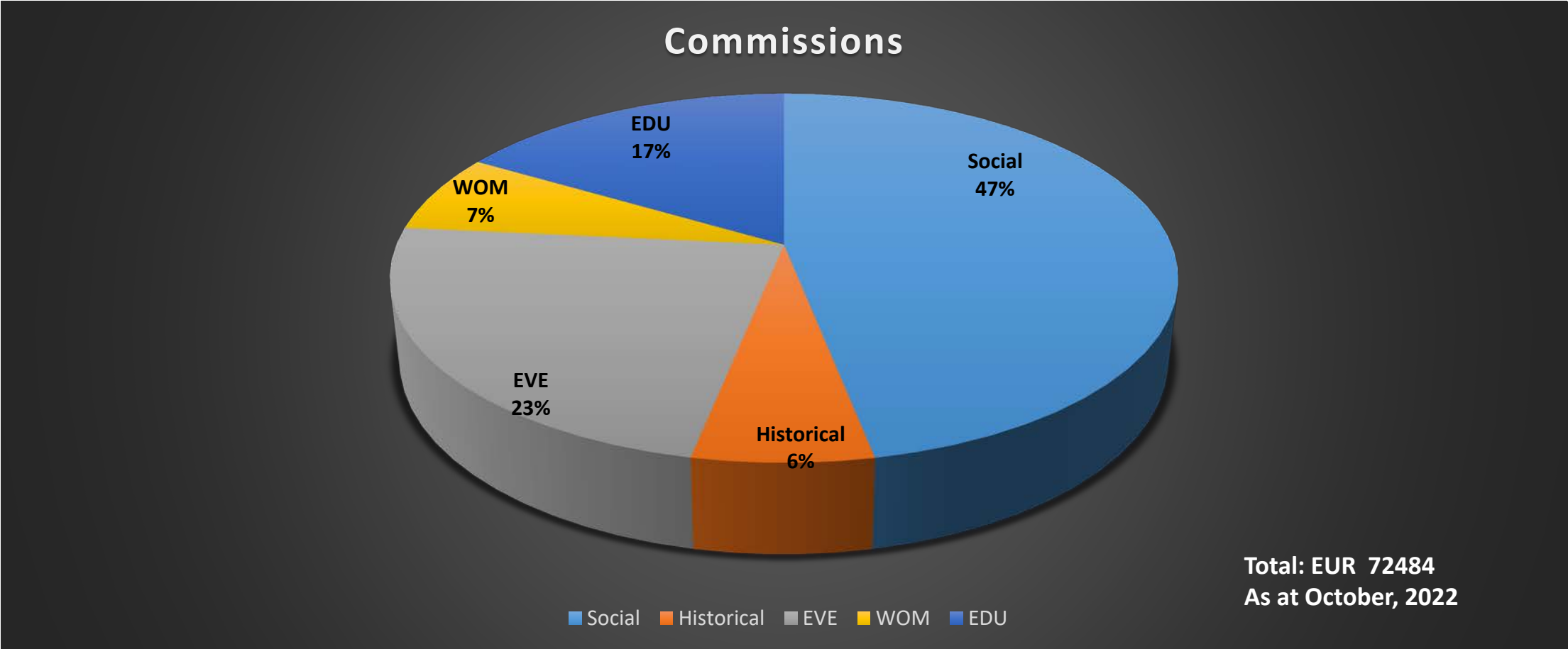


AFFILIATED ASSOCIATION FUNDING





COMMISSION FUNDING





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PDC: AMERICAN ZONAL MEETING 2022

- In the framework of the Assembly of the America Chess Confederation (FIDEAMERICA), San Jose, Costa Rica, October 1st, the PDC Chair, Mrs. Sonja Johnson and the PDC secretary Mrs. Carolina Muñoz; met with federation delegates and zone presidents in order to obtain feedback on the priority areas to be worked on in each zone.
 - After the feedback, the attendance agreed in three priorities for the area: Tournaments, Women Chess and Building Capacity.
-
- Mr Jose Carrillo, CCA President, added 4 main areas: Technology, Youth Talents, Women Chess and Chess Material for Federations.
 - Also, there was several activities or ideas of mutual collaboration between countries: Promote women in other areas beside as players, tournaments circuit which allow countries to share costs, buy digital boards in order to have more promotion and hybrid tournaments; development countries can give capacitation to less development countries, join with other organizations (not necessarily sponsors), measure goals with KPI's, strategic plan with each zones, work with countries according to their level of development, regular meetings between zones/countries in order to follow goals and share ideas, among other.





PDC Meeting with NF and
Zonals, San Jose October 2022



PDC Meeting with NF
and Zonals, San Jose
October 2022



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OTHERS ACTIVITIES/PROJECTS

OTHER PDC INITIATIVES



Capacity Building Seminars: In progress-Further data being obtained for programme design.



Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website- **in progress**



The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. This will allow for population of KPIs and related analyses:

In progress-Vendor to be sought.

OTHER PDC INITIATIVES



PDC Federation Handbook-

Status: Approval requested for Design Budget. May include some additional elements based on Continental and Congress meetings.



Information shared to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE. Investments- **ongoing initiative**



PDC to propose a system for the Online calculation of development levels using available federation data: In progress-

Committee to be set up after presentation made in FIDE Congress 2022

CONCLUDING REMARKS



Planning and Development Commission

- The PDC meetings have allowed for better presentation of projects. However, there is still room for more work to be done here.
- PDC can coordinate with Zonal Presidents in order to set a strategic plan, goals, KPI's and follow their progress in the attainment of their plans.
- After almost 4years, the Planning and Development Commission, through its efforts, has clearly made a significant impact on the operations of Federations, Continental and FIDE, as a whole. The team is looking forward to expanding on the foundation that has been laid related to FIDE's operations including the need for continued accountability and transparency by all arms of FIDE.
- Team PDC can boast of having a team that was well coordinated with members aligned to the team and FIDE's objectives with the primary objective being to ensure its members and stakeholders are well served!

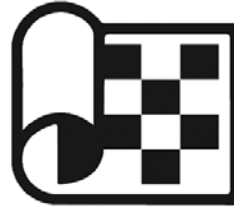
 FIDE Planning and Development Commission

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THANK YOU

