

FIDE BUDGET 2022

PROPOSAL FOR FIDE GENERAL ASSEMBLY DECEMBER 28, 2021

INCOME	2021 Budget	2022 Budget Proposal
TOTAL INCOME	4,015,000	12,841,000
INCOME FROM FEDERATIONS		
Membership Fees	137,000	138,000
Entry Fees	23,000	50,000
Registered Tournaments	100,000	250,000
FIDE Title Application Fees	60,000	100,000
Income from Federations Total	320,000	538,000
INCOME FROM FIDE EVENTS		
World Championship Match	1,500,000	-
Women's World Championship Match	-	1,200,000
Olympiad / Paralympiad	-	2,700,000
World Teams Championship	-	150,000
Candidates	150,000	1,650,000
Women Candidates	-	450,000
Women Grand Prix	-	500,000
Grand Swiss / Women Grand Swiss	100,000	-
World Rapid and Blitz Championships	-	1,300,000
Online Events	100,000	550,000
Other Tournament Income	50,000	-
Income from FIDE Events Total	1,900,000	8,500,000
INCOME FROM COMMISSIONS		
Arbiters Seminar Fees	20,000	20,000
Arbiters License Fees	50,000	50,000
Trainers License Fees	50,000	50,000
Trainers Seminars	50,000	50,000
Trainers Academies Fees	9,000	9,000
Organizers Seminar Fees	1,000	1,000
Chess in Education Training Courses and Titles Fees	7,000	15,000
Event Bidding Fees	20,000	20,000
FIDE Flag License Fees	3,000	3,000
Income from Commissions Total	210,000	218,000
OTHER INCOME		
FIDE Online Arena	15,000	400,000
IP Rights Licensing	-	350,000
Chessable Academy Sponsorship	-	150,000
International Olympic Committee / ARISF	35,000	35,000
Royalties – chess equipment & software	35,000	50,000
Other Income Total	85,000	985,000
SPONSORSHIP & DONATIONS	1,500,000	2,600,000

EXPENSES	2021 Budget	2022 Budget Proposal
TOTAL EXPENSES	3,270,000	12,841,000
UNALLOCATED INCOME / RESERVE FUND	745,000	-
OFFICIALS' EXPENSES		
President's travel	35,000	70,000
Officials' travel	35,000	70,000
Treasurer Expenses	26,000	40,000
Presidential advisers	24,000	24,000
Organization of Council Meetings and Congress	50,000	750,000
Officials' miscellaneous expenses	10,000	10,000
Officials' Expenses Total	180,000	964,000
FIDE OFFICE EXPENSES		
Staff Salaries	580,000	1,050,000
Staff Travel	16,000	30,000
Office Rent	60,000	60,000
General Office Expenses	93,000	42,000
FIDE Office in Russia	220,000	280,000
Legal, Tax & Other Professional Services	150,000	250,000
Press / PR / Marketing / Work with Sponsors	100,000	400,000
FIDE Online / IT Department	110,000	235,000
Audit	50,000	70,000
Accountancy / Accreditation Software	10,000	10,000
Bank Charges & Payment Systems	40,000	100,000
Profit / Loss on Currency Re-evaluation	30,000	-
Taxes	100,000	20,000
Data Protection Project	5,000	5,000
Handbook Review Project	5,000	5,000
Insurance	10,000	10,000
Discounts / Write-Offs / Refunds / Misc	10,000	10,000
FIDE Office Expenses Total	1,589,000	2,577,000
COMMISSIONS EXPENSES		
Fair Play Commission (FPL)	26,000	26,000
Arbiters' Commission (ARB)	30,000	30,000
Global Strategy Commission (GSC)	35,000	50,000
Chess in Education Commission (EDU)	15,000	18,000
Commission for the Disabled (DIS)	5,000	5,000
Commission for Women's Chess (WOM)	10,000	10,000
Constitutional Commission (CON)	10,000	10,000
Planning and Development Commission (PDC)	30,000	30,000
Ethics Commission (ETH)	20,000	20,000
Events Commission (EVE)	14,000	14,000
Medical Commission (MED)	3,500	3,500
Qualification Commission (QC)	14,000	14,000
Rules Commission (RC)	7,500	7,500
Social Commission (SC)	6,000	6,000
Systems of Pairings & Programs Commission (SPP)	5,000	5,000
Technical Commission (TEC)	5,000	5,000

Trainers' Commission (TRG)	60,000	60,000
Verification Commission (VER)	23,000	23,000
Reserve for Commissions Expenses / Inter-Commission Projects	87,000	113,000
Commissions & Committees Total	406,000	450,000
DEVELOPMENT AND SUPPORT PROGRAMS		
FIDE Development Fund (unallocated)	1,000,000	-
Support for National Chess Federations	-	400,000
Support for Continents	-	400,000
Support for Zones / Supra-National Associations	-	150,000
Commission Development and Social Projects	-	540,000
Open Tournament Support Program	-	150,000
Veterans' support	50,000	100,000
Women Chess Development Programs	-	100,000
Youth Development Programs	-	150,000
Chess Composition Support Program	10,000	10,000
Development and Support Programs Total	1,060,000	2,000,000
EVENT EXPENSES		
<i>Tournament Expenses</i>		
World Championship Match	-	-
Women's World Championship Match	-	1,000,000
Olympiad / Paralympiad	-	2,400,000
World Teams Championship	-	50,000
Candidates	-	1,300,000
Women Candidates	-	350,000
Women Grand Prix	5,000	600,000
World Rapid and Blitz Championships	-	1,000,000
Online Events	-	100,000
<i>Non-Tournament Expenses</i>		
IOC Events	15,000	15,000
SportAccord	5,000	25,000
Electronic Boards & Sets (storage & transportation)	10,000	10,000
Events Total	35,000	6,850,000